

ALVIN ISD

Plan 1 Elementary Forecast Report

SCHOOL	CAPACITY	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
ALVIN	700	616	649	625	630	627	628	628	621	623	621	619
BROTHERS	800	719	789	817	827	804	812	815	819	823	829	837
DUKE	800	627	637	659	642	624	618	624	640	653	667	686
HASSE	800	712	678	752	764	766	773	759	752	746	742	731
HOOD-CASE	750	671	674	660	662	672	712	722	741	756	770	777
JETER	800	632	802	739	790	846	867	886	901	920	939	940
MAREK	800	765	723	693	664	681	685	708	700	702	722	731
MASON	653	500	604	547	576	620	657	656	661	657	654	658
MERIDIANA	800	342	407	449	500	564	621	660	708	758	797	847
NELSON	800	646	691	653	657	662	664	669	668	672	671	673
PASSMORE	750	769	679	767	761	767	777	790	792	807	802	780
POMONA	800	505	504	618	705	767	819	907	943	968	1,007	1,041
SANCHEZ	800	625	529	735	792	864	962	1,031	1,119	1,209	1,290	1,373
SAVANNAH LAKES	800	841	837	829	835	826	854	867	884	915	942	967
STEVENSON/DISNEY	1,185	1,080	1,069	1,043	1,033	1,030	1,017	1,033	1,022	1,041	1,063	1,081
TWAIN	800	692	801	713	739	735	736	738	740	740	743	750
WILDER	800	841	846	834	782	771	751	764	777	787	800	814
YORK	800	833	857	868	863	863	843	847	852	857	859	869
TOTAL	14,438	12,416	12,776	13,001	13,222	13,489	13,796	14,104	14,340	14,634	14,918	15,174

YELLOW 95% - 100% CAPACITY
ORANGE 100% - 105% OVER CAPACITY
RED > 105% OVER CAPACITY

