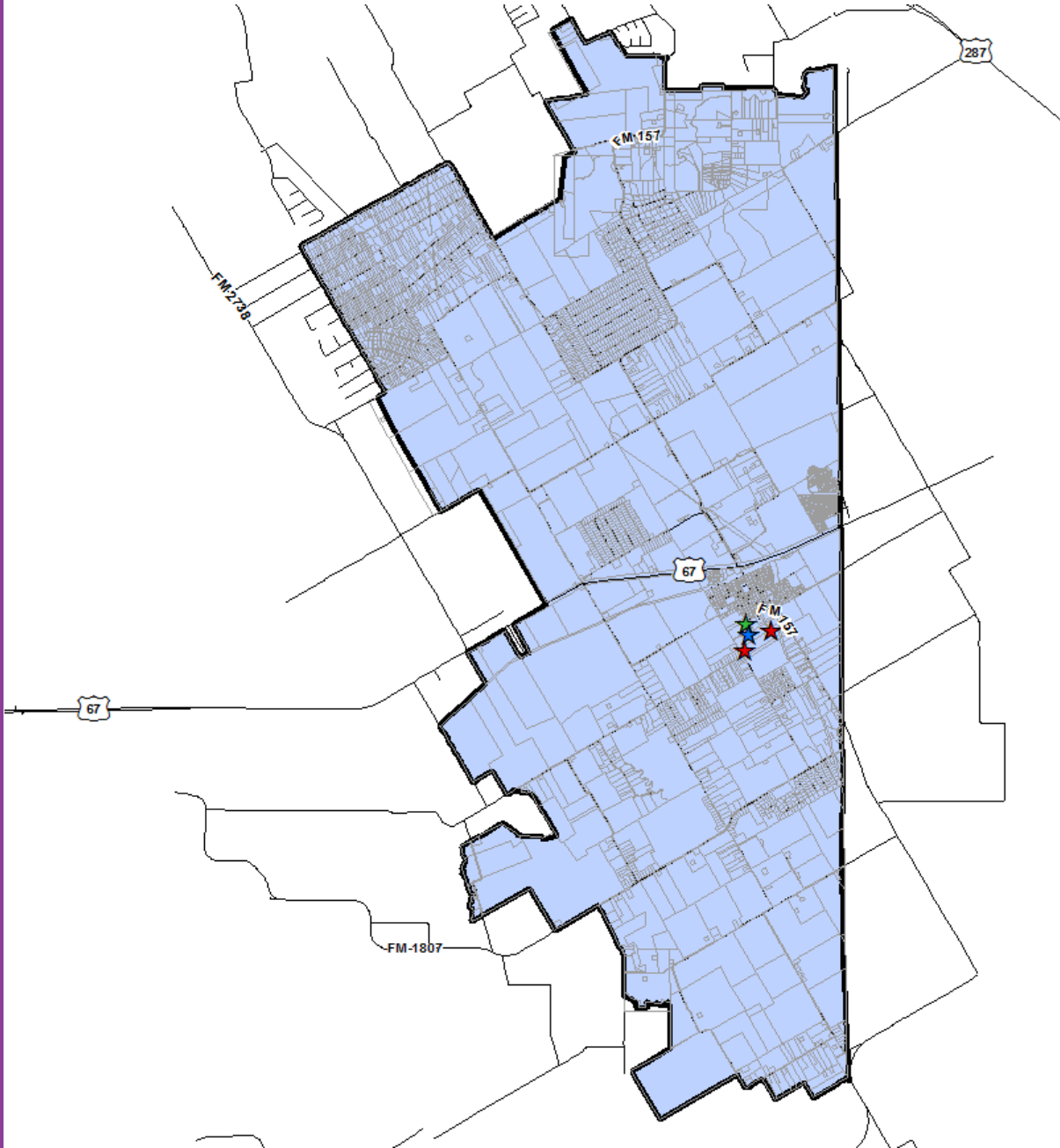




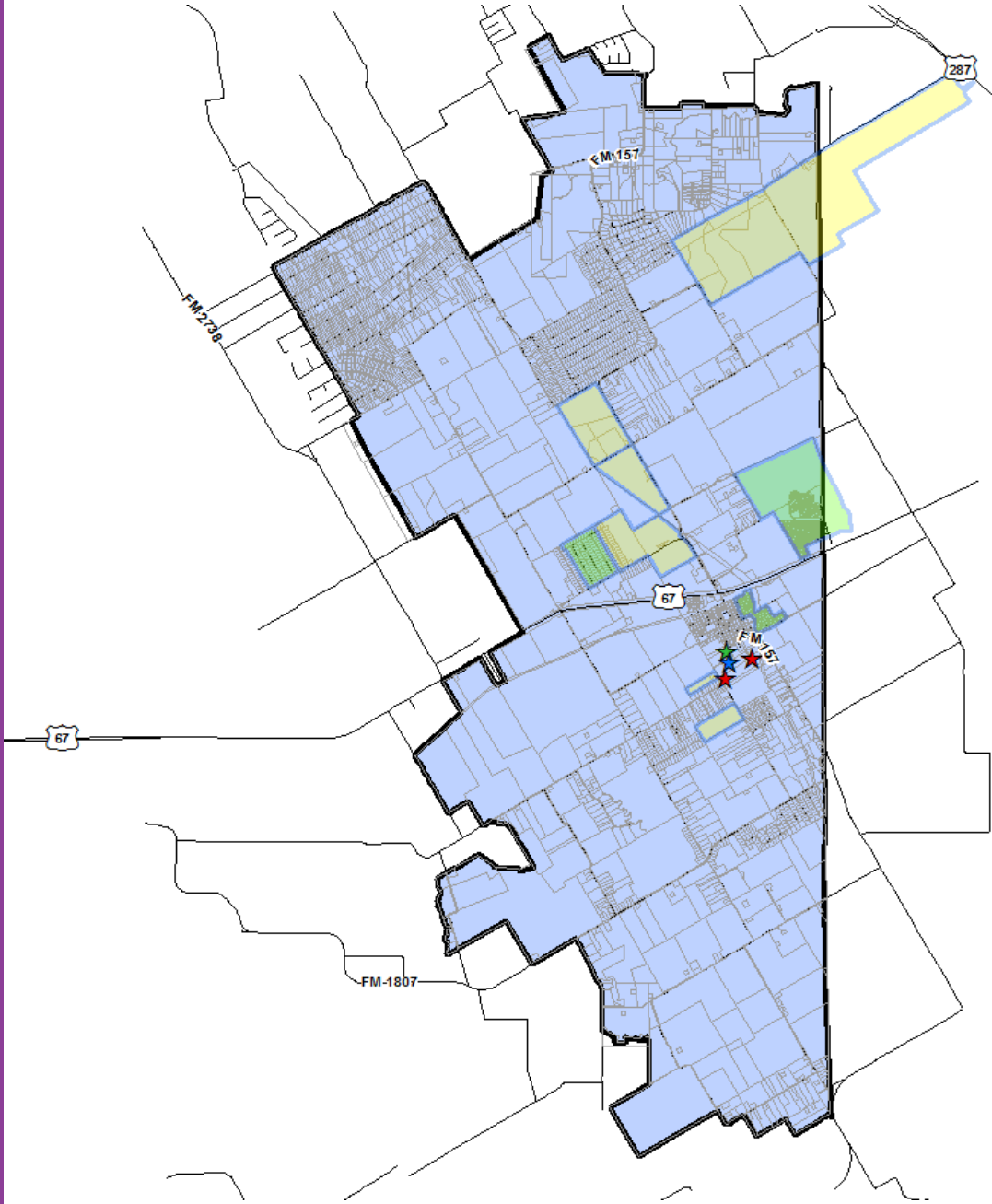
# Current District Statistics... where we are today



Current District Totals	
Total Square Miles	35.0
Total Acres	22,409
Total Developed Acres	4,231
% Built Out	18.9%
Total Residential Acres	4,082
% Residential Acres of Developed Acres	96.5%
Residential Parcels	3,487
MF Units	340
SF 25+ Acres	144
FEMA Floodplain Acres	1,392
Total Vacant Acres	18,035
All Vacant Minus FEMA Floodplain	16,642
Current Elementary Students	1,068
Current MS Students	555
Current HS Students	580
Total Current Students	2,203
Current Student Yield	0.63



# District Build Out Statistics... where we are going



## Build Out Assumptions

- Future yields will remain similar to current yields
- Grade configuration will become EE-5, 6-8 and 9-12
- School capacities for future schools:
  - Elementary 850
  - MS 1,100
  - HS 2,500

## District Build Out Totals

INV/VDL/ FUT	3,759
Remaining Vacant Acres	13,662
Developable Vacant Cohort	66%
Projected Residential Acres	9,012
Projected Units per Acre	0.96
Projected New Residential Units	10,000 – 13,000
Projected Elem Students	3,000 – 4,000
Projected Middle Students	1,500 – 2,000
Projected HS Students	1,700 – 2,200
Total Projected Students	6,200 – 8,200
Build-Out Elem Students	4,000 – 5,000
Build-Out Middle Students	2,050 – 2,550
Build-Out HS Students	2,280 – 2,780
Total Build-Out Students	8,330 – 10,330
Build-Out Elementary Schools	5 – 6
Build-Out Middle Schools	2 – 3
Build-Out High Schools	1